

## MISCELLANEOUS INFRASTRUCTURE PROJECTS: FUNDING BY PARISH AT 7th DECEMBER 2023

PROJECT NAME BY PARISH	INCOME	EXPENDITURE	BALANCE
<b>BAMPTON</b>			
Bampton Library Facilities	£ 10,000.00	£ 10,000.00	£ -
<b>CREDITON</b>			
Towards the costs of relocating Crediton Rugby Club	£ 400,000.00	£ 57,486.17	£ 342,513.83
<b>CULLOMPTON</b>			
Flood Risk Mitigation at Saxon Fields	£ 50,000.00	£ -	£ 50,000.00
<b>TIVERTON</b>			
Enhancements to the public realm	£ 100,618.61	£ 57,856.50	£ 42,762.11
Re-alignment of the 12th tee at Tiverton Golf Course	£ 128,807.00	£ 128,807.00	£ -
Towards the cost of delivering public open space facilities and a community centre for the Tiverton Eastern Urban Extension	£ 860,676.81	£ -	£ 860,676.81
<b>WILLAND</b>			
Towards the delivery or improvement of Willand Healthcare and Community Centre	£ 60,678.75	£ 60,678.75	£ -
<b>TOTAL FUNDING</b>	<b>£ 1,610,781.17</b>	<b>£ 314,828.42</b>	<b>£ 1,295,952.75</b>