

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA AT 7th DECEMBER 2023

PROJECT NAME BY CATCHMENT AREA	REFERENCE	INCOME	EXPENDITURE	BALANCE
BAMPTON (includes Bampton, Morebath, Clayhanger and Huntsham)		£ 105,020.65	£ 53,784.12	£ 51,236.53
General Fund Bampton (Pre 2015)	00/00001/PROJEC	£ 57,486.99	£ 50,559.12	£ 6,927.87
Improvements to Bampton Motte and Bailey open space	20/00032/PROJEC	£ 3,225.00	£ 3,225.00	£ -
Provision of teen facilities on public open space within Bampton	20/00033/PROJEC	£ 36,932.66	£ -	£ 36,932.66
Provision of outdoor gym equipment at Bampton Recreation Ground	20/00034/PROJEC	£ -	£ -	£ -
New outdoor seating provision at Morebath Cricket Ground	20/00117/PROJEC	£ 7,376.00	£ -	£ 7,376.00
BICKLEIGH (includes Bickleigh, Cruwys Morchard and Cadeleigh)		£ 20,594.20	£ 4,482.00	£ 16,112.20
General Fund Bickleigh (Pre 2015)	00/00002/PROJEC	£ 10,720.20	£ -	£ 10,720.20
Improvements to Jones Orchard	20/00035/PROJEC	£ 4,482.00	£ 4,482.00	£ -
Improvements to Bickleigh Recreation Ground	20/00036/PROJEC	£ 5,392.00	£ -	£ 5,392.00
BOW (includes Bow and Clannaborough)		£ 29,554.00	£ 16,922.43	£ 12,631.57
General Fund Bow (Pre 2015)	00/00003/PROJEC	£ 20,278.00	£ 16,922.43	£ 3,355.57
Improvements to Burston Meadow Recreation Ground	20/00037/PROJEC	£ 4,950.00	£ -	£ 4,950.00
Improvements to Play Areas within the Parish of Bow	20/00038/PROJEC	£ 4,326.00	£ -	£ 4,326.00
BRADNINCH		£ 21,052.81	£ 19,610.81	£ 1,442.00
General Fund Bradninch (Pre 2015)	00/00004/PROJEC	£ 8,752.81	£ 8,752.81	£ -
Provision of open space furniture on Townlands Open Space	20/00039/PROJEC	£ 3,217.41	£ 3,217.41	£ -
Provision of benches and equipment at Bradninch Recreation Ground	20/00040/PROJEC	£ 7,640.59	£ 7,640.59	£ -
Improvements to Townlands Open Space	21/02748/PROJEC	£ 1,442.00	£ -	£ 1,442.00
BURLESCOMBE (includes Burlescombe, Holcombe Rogus and Hockworthy)		£ 39,213.58	£ 22,448.58	£ 16,765.00
General Fund Burlescombe (Pre 2015)	00/00005/PROJEC	£ 12,357.58	£ 12,357.58	£ -
Improvements to Station Road Open Space, Burlescombe	20/00042/PROJEC	£ 7,213.00	£ -	£ 7,213.00
Refurbishment of Holcombe Rogus Play Area	20/00044/PROJEC	£ 10,091.00	£ 10,091.00	£ -
Replacement safety matting at Burlescombe Play Area	20/00046/PROJEC	£ 1,442.00	£ -	£ 1,442.00
Replacement safety matting at Westleigh Play Area	20/00047/PROJEC	£ 2,342.00	£ -	£ 2,342.00
Enhancements to public open space at Chimney Down	20/00107/PROJEC	£ 5,768.00	£ -	£ 5,768.00
CHERITON BISHOP (includes Cheriton Bishop and Hittisleigh)		£ 47,942.12	£ 38,811.49	£ 9,130.63
General Fund Cheriton Bishop (Pre 2015)	00/00006/PROJEC	£ 44,192.12	£ 36,311.49	£ 7,880.63
Creation of trim trail at Glebelands play area	20/00050/PROJEC	£ 1,250.00	£ -	£ 1,250.00
Improvements to Glebelands play area	20/00051/PROJEC	£ 1,250.00	£ 1,250.00	£ -
Provision of benches on public open space in Hittisleigh	20/00100/PROJEC	£ 1,250.00	£ 1,250.00	£ -

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CHERITON FITZPAINE (includes Cheriton Fitzpaine, Stockleigh English, Stockleigh Pomeroy, Poughill and Kennersleigh)		£ 40,250.13	£ 25,988.09	£ 14,262.04
General Fund Cheriton Fitzpaine (Pre 2015)	00/00007/PROJEC	£ 9,588.18	£ 9,588.18	£ -
Improvement of allotments at Cheriton Fitzpaine	20/00052/PROJEC	£ 3,852.00	£ -	£ 3,852.00
Provision of outdoor teen facilities for Cheriton Fitzpaine	20/00053/PROJEC	£ 6,465.00	£ 4,796.40	£ 1,668.60
Improvements to Under 11's play area, Landboat View	20/00054/PROJEC	£ 15,005.95	£ 9,538.76	£ 5,467.19
Provision of benches at Jack's Acre	20/00056/PROJEC	£ 2,455.00	£ 1,229.25	£ 1,225.75
Provision of benches at Under 11's play area, Landboat View	20/00057/PROJEC	£ 2,884.00	£ 835.50	£ 2,048.50
COLEBROOKE		£ 10,705.48	£ 10,705.48	£ -
General Fund Colebrook (Pre 2015)	00/00008/PROJEC	£ 3,576.48	£ 3,576.48	£ -
Provision of new infant multiplay at Coleford Play Area	20/00058/PROJEC	£ 1,442.00	£ 1,442.00	£ -
Provision of new junior play equipment at Coleford play area	20/00059/PROJEC	£ 5,687.00	£ 5,687.00	£ -
COPPLESTONE		£ 23,352.89	£ 22,627.89	£ 725.00
General Fund Coppleshill (Pre 2015)	00/00009/PROJEC	£ 21,185.89	£ 21,185.89	£ -
Improvements to Bewsley Hill Rec	20/00060/PROJEC	£ 725.00	£ -	£ 725.00
Improvements to Sunnymead play area	20/00061/PROJEC	£ 1,442.00	£ 1,442.00	£ -
Delivery of a community and sports hall at Coppleshill	20/00062/PROJEC	£ -	£ -	£ -
CREDITON		£ 408,199.40	£ 134,132.03	£ 274,067.37
General Fund Crediton (Pre 2015)	00/00010/PROJEC	£ 50,508.60	£ 50,508.60	£ -
Creation of new toddler play facilities at Barnfield Play Area	20/00063/PROJEC	£ 6,483.78	£ 6,483.78	£ -
Towards landscaping improvements at Beacon Park	20/00064/PROJEC	£ 3,683.30	£ -	£ 3,683.30
Provision of outdoor gym equipment at Newcombes Meadow Park	20/00065/PROJEC	£ 13,886.00	£ -	£ 13,886.00
Provision of play and associated facilities at Newcombes Meadow Park	20/00066/PROJEC	£ 235,993.61	£ 62,007.92	£ 173,985.69
Provision of park furniture for St Lawrence Green	20/00067/PROJEC	£ 4,844.00	£ -	£ 4,844.00
Access improvements at Tuckers Meadow Play Area	20/00068/PROJEC	£ 4,781.00	£ -	£ 4,781.00
Installation of an all-weather cover over Lords Meadow Skate Park	20/00069/PROJEC	£ 2,692.00	£ -	£ 2,692.00
Provision of new play equipment at the Queen Elizabeth Drive Play Area	20/00071/PROJEC	£ 3,050.00	£ -	£ 3,050.00
Refurbishment of Barnfield Play Area	20/02056/PROJEC	£ 15,131.73	£ 15,131.73	£ -
Refurbishment of the play area at Lords Meadow	20/02057/PROJEC	£ 67,145.38	£ -	£ 67,145.38

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CREDITON HAMLETS		£ 28,828.88	£ 27,578.88	£ 1,250.00
General Fund Crediton Hamlets (Pre 2015)	00/00011/PROJEC	£ 7,966.88	£ 7,966.88	£ -
Creation or improvement of public open space within Crediton Hamlets catchment area	20/00072/PROJEC	£ 4,134.00	£ 2,884.00	£ 1,250.00
The supply and installation of new junior multi-play unit at Yeoford Play Area	20/00073/PROJEC	£ 16,728.00	£ 16,728.00	£ -
Improvements to Yeoford Play Area	20/00074/PROJEC	£ -	£ -	£ -
Improvements to the open space and play area at Landscore Primary School, Threshers	20/00075/PROJEC	£ -	£ -	£ -
CULLOMPTON (includes Cullompton and Butterleigh)		£ 207,713.30	£ 177,312.30	£ 30,401.00
General Fund Cullompton (Pre 2015)	00/00012/PROJEC	£ 63,123.30	£ 63,123.30	£ -
Provision of under 5s play equipment at Cullompton Community Association Fields	20/00076/PROJEC	£ 1,250.00	£ 1,250.00	£ -
New junior play equipment at Cullompton Community Association Fields	20/00077/PROJEC	£ 4,398.00	£ -	£ 4,398.00
Improvement of Cross Parks Neighbourhood Park	20/00078/PROJEC	£ -	£ -	£ -
Improvements to public open space at Crowbridge /Tufty Park	20/00079/PROJEC	£ 7,732.00	£ 7,732.00	£ -
Provision of youth/outdoor fitness equipment at Linear Park	20/00080/PROJEC	£ 21,225.66	£ 21,225.66	£ -
Improvements to Culm Lea Open Space and Play Area	20/00081/PROJEC	£ 77,008.34	£ 77,008.34	£ -
Towards new or replacement play equipment at Culm Lea Play Area	20/00082/PROJEC	£ 1,205.00	£ -	£ 1,205.00
Improvements to Knightswood Play Area	20/00083/PROJEC	£ 5,255.00	£ -	£ 5,255.00
Provision of new sports and recreational facilities at Knightswood Play Area	20/00084/PROJEC	£ 8,376.00	£ -	£ 8,376.00
Improvements to Rivermead Play Area	20/00085/PROJEC	£ 6,973.00	£ 6,973.00	£ -
Provision of park furniture at Upcott Field	20/00086/PROJEC	£ 7,575.00	£ -	£ 7,575.00
Improvements to Upcott Field	20/00087/PROJEC	£ 3,592.00	£ -	£ 3,592.00
CULMSTOCK		£ 60,378.58	£ 14,233.50	£ 46,145.08
General Fund Culmstock (Pre 2015)	00/00013/PROJEC	£ 14,650.50	£ 14,233.50	£ 417.00
Improvements to Culmstock Playing Fields	20/00088/PROJEC	£ 22,346.19	£ -	£ 22,346.19
Access to public open space at Colliers Meadow	20/00089/PROJEC	£ 18,707.89	£ -	£ 18,707.89
Provision of new junior equipment at Culmstock Playing Fields	20/00090/PROJEC	£ 4,674.00	£ -	£ 4,674.00
DOWN ST MARY (includes Down St Mary, Zeal Monachorum, Coldridge, Brushford, Eggesford, Nymet Rowland and Wembworthy)		£ 45,543.20	£ 12,947.86	£ 32,595.34
General Fund Down St Mary (Pre 2015)	00/00014/PROJEC	£ 29,381.20	£ 12,947.86	£ 16,433.34
Landscaping improvements to open space within Down St Mary	20/00091/PROJEC	£ 6,934.00	£ -	£ 6,934.00
Creation or improvement of public open space within Down St Mary catchment area	20/00092/PROJEC	£ 6,620.00	£ -	£ 6,620.00
Fencing of Public Open Space in Coldridge Parish	20/00093/PROJEC	£ 1,166.00	£ -	£ 1,166.00
New junior play equipment for Wembworthy play area	20/00094/PROJEC	£ 1,442.00	£ -	£ 1,442.00

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HALBERTON		£ 64,255.27	£ 24,236.84	£ 40,018.43
General Fund Halberton (Pre 2015)	00/00015/PROJEC	£ 33,416.65	£ 24,236.84	£ 9,179.81
For the acquisition of land within the parish of Halberton to be used as public open space	20/00095/PROJEC	£ -	£ -	£ -
Towards the provision of inclusive equipment for play, sports and recreation	20/00096/PROJEC	£ 1,442.00	£ -	£ 1,442.00
Towards the provision of allotments and associated paraphernalia	20/00098/PROJEC	£ 1,205.00	£ -	£ 1,205.00
Provision of teen facilities on public open space within the parish of Halberton	20/00099/PROJEC	£ 28,191.62	£ -	£ 28,191.62
HEMYOCK (includes Hemyock and Clayhidon)		£ 76,838.09	£ 68,980.49	£ 7,857.60
General Fund Hemyock (Pre 2015)	00/00016/PROJEC	£ 16,902.45	£ 16,902.45	£ -
Landscaping and provision of park furniture at Higher and Lower Millhayes Open Spaces	20/00101/PROJEC	£ 6,284.00	£ 926.40	£ 5,357.60
Improvements,including lighting and re-surfacing of tennis courts at Longmead	20/00102/PROJEC	£ 15,408.00	£ 15,408.00	£ -
Provide drainage at Longmead Sports Fields	20/00103/PROJEC	£ 4,134.00	£ 4,134.00	£ -
Enhancements to the environmental area at Longmead sports field	20/00104/PROJEC	£ 1,166.00	£ 1,166.00	£ -
Improvements to the trim trail at Longmead sports field	20/00105/PROJEC	£ 1,250.00	£ 1,250.00	£ -
Provision of benches on public open space within Clayhidon	20/00106/PROJEC	£ 2,500.00	£ -	£ 2,500.00
Refurbishment of Longmead Play Area	20/02059/PROJEC	£ 29,193.64	£ 29,193.64	£ -
KENTISBEARE		£ 21,550.54	£ 8,059.41	£ 13,491.13
General Fund Kentisbeare (Pre 2015)	00/00017/PROJEC	£ 8,059.41	£ 8,059.41	£ -
Improvements to Silver Park Playing Fields	20/00108/PROJEC	£ 13,491.13	£ -	£ 13,491.13
LAPFORD (includes Lapford and Chawleigh)		£ 51,626.16	£ 21,461.47	£ 30,164.69
General Fund Lapford (Pre 2015)	00/00018/PROJEC	£ 23,170.54	£ 18,661.47	£ 4,509.07
Improvements to Chawleigh playing field and other public open space within the parish	20/00049/PROJEC	£ 6,223.00	£ 2,800.00	£ 3,423.00
Provision of teen facilities within Lapford	20/00110/PROJEC	£ 7,147.00	£ -	£ 7,147.00
Re-landscaping of the Council's former childrens play area in Church Close	20/00111/PROJEC	£ 15,085.62	£ -	£ 15,085.62
MORCHARD BISHOP (includes Morchard Bishop, Thelbridge, Washford Pyne, Puddington and Woolfardisworthy)		£ 39,590.86	£ 25,482.86	£ 14,108.00
General Fund Morchard Bishop (Pre 2015)	00/00019/PROJEC	£ 17,258.81	£ 17,258.81	£ -
Provision of new junior play equipment at Morchard Bishop Recreation Ground	20/00113/PROJEC	£ 8,224.05	£ 8,224.05	£ -
Provision of outdoor teen facilities on public open space in Morchard Bishop	20/00114/PROJEC	£ 7,642.00	£ -	£ 7,642.00
Provision of outdoor teen facilities on public open space in Puddington	20/00116/PROJEC	£ 6,466.00	£ -	£ 6,466.00
NEWTON ST CYRES (includes Newton St Cyres and Shobrooke)		£ 24,391.49	£ 12,855.49	£ 11,536.00
General Fund Newton St Cyres (Pre 2015)	00/00020/PROJEC	£ 11,413.49	£ 11,413.49	£ -
The provision of new open space facilities within Newton St Cyres	00/00037/PROJEC	£ 11,536.00	£ -	£ 11,536.00
Replacement of toddler play equipment at Shobrooke play area	20/00120/PROJEC	£ 1,442.00	£ 1,442.00	£ -

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TIVERTON		£ 381,054.30	£ 332,927.27	£ 48,127.03
General Fund Tiverton (Pre 2015)	00/00026/PROJEC	£ 223,189.02	£ 223,189.02	£ -
Towards enhancements to the public open space at West Exe Recreation Ground	00/00038/PROJEC	£ 12,035.38	£ -	£ 12,035.38
Provision of youth equipment at West Exe Neighbourhood Park	20/00137/PROJEC	£ 13,201.00	£ -	£ 13,201.00
Provision of toddler swing equipment at West Exe Neighbourhood Park	20/00138/PROJEC	£ 5,671.00	£ 5,671.00	£ -
Provision of junior multiplay at West Exe Neighbourhood Park	20/00139/PROJEC	£ 6,541.00	£ 6,541.00	£ -
Provision of goal posts and equipment for the outdoor sports pitches at Amory Park	20/00140/PROJEC	£ 7,436.00	£ 5,234.84	£ 2,201.16
Provision of outdoor gym equipment at Amory Park	20/00141/PROJEC	£ 11,631.00	£ 11,631.00	£ -
Refurbishment of Amory Park	20/00142/PROJEC	£ 34,762.55	£ 34,762.55	£ -
Improvements to the Palmerston Park play area	20/00145/PROJEC	£ 23,304.35	£ 23,304.35	£ -
Provision of new teen play equipment at People's Park	20/00146/PROJEC	£ 8,117.00	£ 6,840.51	£ 1,276.49
Provision of a junior slide at Peoples Park	20/00147/PROJEC	£ 4,974.00	£ 4,974.00	£ -
Provision of play area paths and surfacing at Peoples Park	20/00148/PROJEC	£ 10,779.00	£ 10,779.00	£ -
Provision of bow top fencing at Orchard Leigh Play Area	20/00149/PROJEC	£ 2,167.00	£ -	£ 2,167.00
Provision of new play equipment at Wilcombe Park	20/00150/PROJEC	£ 7,428.00	£ -	£ 7,428.00
Create new play area garden at entrance to Amory Park	20/00151/PROJEC	£ 9,818.00	£ -	£ 9,818.00
UFFCULME		£ 90,790.86	£ 49,603.16	£ 41,187.70
General Fund Uffculme (Pre 2015)	00/00027/PROJEC	£ 12,272.56	£ 8,146.45	£ 4,126.11
New multiplay, toddler and flat seat swings at Pathfields Play Area	20/00153/PROJEC	£ 24,063.75	£ 17,181.71	£ 6,882.04
Improvement of play equipment at Pippins Field Play Area	20/00155/PROJEC	£ 12,275.00	£ 12,275.00	£ -
Improvement of the Multi-Use Games Area at Magelake	20/00157/PROJEC	£ 30,179.55	£ -	£ 30,179.55
Improvement of play equipment at the Culm Valley Way play area		£ 12,000.00	£ 12,000.00	£ -
WILLAND		£ 163,193.23	£ 61,474.35	£ 101,718.88
General Fund Willand (Pre 2015)	00/00028/PROJEC	£ 9,838.00	£ 9,838.00	£ -
Refurbishment of Chestnut Drive Play Area	20/00159/PROJEC	£ 5,216.00	£ 5,216.00	£ -
Provision of skateboard/scooter/BMX facility at Jubilee Parish field	20/00163/PROJEC	£ 145,723.23	£ 45,945.00	£ 99,778.23
Improvement of play equipment at Jubilee Play Area	20/00164/PROJEC	£ 2,416.00	£ 475.35	£ 1,940.65

* Please note that values shown in red are ring-fenced towards projects and may not be available to spend