

AIR QUALITY FUNDING BY CATCHMENT AREA AT 18th NOVEMBER 2024

PROJECT NAME BY CATCHMENT AREA	REFERENCE	INCOME	EXPENDITURE	BALANCE
CREDITON AIR QUALITY MANAGEMENT AREA (AQMA)		£ 1,331,484.61	£ 185,487.72	£ 1,145,996.89
Unallocated Funding to be spent within the AQMA of CREDITON	00/00030/PROJEC	£455,032.30	£154,449.72	£300,582.58
Public Electric Vehicle (EV) charging infrastructure in CREDITON	20/00012/PROJEC	£ 75,764.52	£ -	£ 75,764.52
ECO-Stars fleet management and recognition scheme in CREDITON	20/00014/PROJEC	£ 14,308.39	£ -	£ 14,308.39
Roadside air quality monitoring and public web reporting	20/00015/PROJEC	£ 14,361.51	£ 8,868.00	£ 5,493.51
Provision of inset bus parking bay at St Lawrence Green	20/00016/PROJEC	£ 4,434.00	£ -	£ 4,434.00
Community car-share schemes and clubs for CREDITON	20/00018/PROJEC	£ 59,786.76	£ -	£ 59,786.76
To monitor particulate matter in the CREDITON area	20/00019/PROJEC	£ 18,619.77	£ -	£ 18,619.77
The development costs of a low emission strategy for CREDITON	20/00020/PROJEC	£ 13,302.00	£ -	£ 13,302.00
Provision of bike storage facility at CREDITON railway station	20/00022/PROJEC	£ 75,000.00	£ -	£ 75,000.00
Subsidised bus scheme for CREDITON town centre	20/00023/PROJEC	£ 75,000.00	£ -	£ 75,000.00
Bus stop infrastructure and other projects in Coplestone Village	20/00024/PROJEC	£ -	£ -	£ -
Provision of an E-bike scheme within CREDITON	20/00025/PROJEC	£ 67,666.98	£ -	£ 67,666.98
Provision of a footpath/cycleway connection between the secondary school campus areas	20/00027/PROJEC	£ 68,932.43	£ -	£ 68,932.43
Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in CREDITON	20/00031/PROJEC	£ 205,029.95	£ -	£ 205,029.95
Feasibility study For CREDITON	20/01274/PROJEC	£ 22,170.00	£ 22,170.00	£ -
Provision of secure cycle parking in CREDITON High Street	20/00017/PROJEC	£ 17,736.00	£ -	£ 17,736.00
Delivery of a community and sports hall at Coplestone	20/00062/PROJEC	£ -	£ -	£ -
Footpath and cycle path improvements into and within CREDITON AQMA	21/01623/PROJEC	£ 44,340.00	£ -	£ 44,340.00
Improvements to public rights of way in the town of CREDITON	20/00030/PROJEC	£ 100,000.00	£ -	£ 100,000.00
CULLOMPTON AIR QUALITY MANAGEMENT AREA (AQMA)		£ 729,682.58	£ 559,463.42	£ 170,219.16
Unallocated Funding to be spent within the AQMA of Cullompton	00/00029/PROJEC	£ 157,675.64	£ 157,675.64	£ -
Public Electric Vehicle (EV) charging infrastructure in Cullompton	20/00001/PROJEC	£ 15,654.00	£ -	£ 15,654.00
ECO-Stars fleet management and recognition scheme in Cullompton	20/00002/PROJEC	£ 5,218.00	£ -	£ 5,218.00
Roadside air quality monitoring and public web reporting in Cullompton	20/00003/PROJEC	£ 5,218.00	£ 5,218.00	£ -
Improved footpath/cycleway links between the town centre and Kingsmill Industrial Estate	20/00004/PROJEC	£ 5,218.00	£ -	£ 5,218.00
Secure cycle parking facilities in Cullompton town centre	20/00005/PROJEC	£ 26,090.00	£ 2,650.00	£ 23,440.00
Community car share schemes and clubs for Cullompton	20/00006/PROJEC	£ 10,921.83	£ -	£ 10,921.83
Personal exposure monitoring for high risk groups/individuals in Cullompton	20/00007/PROJEC	£ 20,872.00	£ -	£ 20,872.00
Low Emission Strategy development costs in Cullompton	20/00008/PROJEC	£ 33,780.00	£ 33,780.00	£ -
Planning application costs in relation to the Cullompton town centre relief road	20/00009/PROJEC	£ -	£ -	£ -
Towards the design costs of the Cullompton town centre relief road	20/00010/PROJEC	£ 229,310.00	£ 229,310.00	£ -
Cullompton town centre relief road	20/00011/PROJEC	£ 219,725.11	£ 130,829.78	£ 88,895.33

* Please note that values shown in red are all, or in part, ring-fenced